

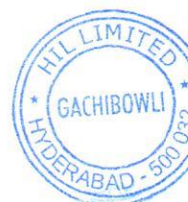
HIL LIMITED
REGD. OFFICE: L7 FLOOR, SLN TERMINUS, GACHIBOWLI, HYDERABAD-500 032 (TELANGANA)
CIN : L74999TG1955PLC000656
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

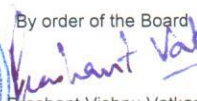
					(Rs. in lacs)
S.No	Particulars	Quarter ended			For the year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited (Refer Note 1)	Unaudited	Audited
PART - I					
1(a)	Net Sales / Income from Operations	38511	25926	40392	109627
(b)	Other Operating Income	152	393	45	591
2	Expenditure				
a)	(Increase) / Decrease in stock in trade and work in progress	4559	(3820)	2010	(105)
b)	Consumption of raw materials	16683	16245	19994	58045
c)	Purchase of trading goods	1692	1038	1136	4379
d)	Employee cost	2935	2734	2938	11281
e)	Depreciation / Amortisation	1016	1099	936	3974
f)	Other expenditure	6547	8120	7486	26077
	Total	33432	25416	34500	103651
3	Profit / (loss) from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	5231	903	5937	6567
4	Other Income	176	153	168	631
5	Profit / (loss) before Interest, Exceptional Items and Taxes (3+4)	5407	1056	6105	7198
6	Interest	195	250	157	917
7	Profit / (loss) after Interest but before Exceptional Items and Taxes (5-6)	5212	806	5948	6281
8	Exceptional Items	456	---	---	276
9	Profit / (loss) from Ordinary activities before tax (7-8)	4756	806	5948	6005
10	Tax expense / (credit) (including deferred tax and tax adjustments of earlier years)	1608	357	2021	2039
11	Net Profit / (loss) from Ordinary Activities after tax (9-10)	3148	449	3927	3966
12	Extraordinary items (Net of tax expenses)	---	---	---	---
13	Net Profit / (loss) for the period / year (11-12)	3148	449	3927	3966
14	Paid-up Equity Share Capital (Face value Rs.10/- each)	749	749	749	749
15	Reserves excluding revaluation reserve				44824
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	42.18	6.02	52.62	53.15

Notes:

- The figures of quarter ended March 31, 2016 is the balancing figures between the audited figures in respect of the full financial year ended March 31, 2016 and the unaudited published year to date figures up to the third quarter ended December 31, 2015, which was subjected to a limited review.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 28.07.2016.
- Exceptional items represents the compensation paid under Voluntary Early Retirement Scheme during the said period/year.
- As per the provisions of Regulations 33(3)(a) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Company has opted to submit quarterly and year to date financial result on standalone basis and consolidated results on annual basis.
- Previous period/year figures have been regrouped / rearranged / recasted wherever necessary.

Place: Hyderabad
Date: 28.07.2016



By order of the Board

Prashant Vishnu Varkar
Managing Director
DIN : 07139685

HIL Limited

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HIL LIMITED
REGD. OFFICE: L7 FLOOR, SLN TERMINUS, GACHIBOWLI, HYDERABAD-500 032 (TELANGANA)
CIN : L74999TG1955PLC000656
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

		(Rs. in lacs)		
S.No.	Particulars	Quarter ended		For the year ended
		30.06.2016	31.03.2016	30.06.2015
		Unaudited	Audited (Refer Note 1)	Unaudited
1	Segment Revenue			
	(Net Sales / Income from Segment)			
(a)	Segment A - Building Products	38000	25695	39763
(b)	Segment B - Thermal Insulation Products	494	538	547
(c)	Segment C - Wind Power	221	139	197
	Total	38715	26372	40507
	Less: Inter Segment Revenue	52	53	70
	Net Sales / Income from Operations	38663	26319	40437
2	Segment Results			
	Profit / (loss) before tax and interest from segments			
(a)	Segment A - Building Products	5610	1884	6800
(b)	Segment B - Thermal Insulation Products	67	100	54
(c)	Segment C - Wind Power	62	24	109
	Total	5739	2008	6963
	Less: i) Interest	195	250	157
	ii) Other un-allocable expenditure net-off un-allocable income	788	952	858
	Total Profit / (loss) before tax	4756	806	5948
3	Segment Assets			
(a)	Segment A - Building Products	70584	76032	75716
(b)	Segment B - Thermal Insulation Products	3491	3030	2726
(c)	Segment C - Wind Power	4548	4491	4786
(d)	Unallocated	17655	7091	10216
	Total Assets	96278	90644	93444
4	Segment Liabilities			
(a)	Segment A - Building Products	22308	16483	23605
(b)	Segment B - Thermal Insulation Products	53	49	435
(c)	Segment C - Wind Power	8	11	4
(d)	Unallocated	24736	28095	21906
	Total Liabilities	47105	44638	45950



Shant Pathan