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## HYDERABAD INDUSTRIES LIMITED

Regd. Office : Sanathnagar, Hyderabad - 500 018, India.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

S.No.	Particulars	Quarter ended			Nine Months ended		(Rs. in lacs)
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	Accounting Year Ended
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1(a)	Net Sales / Income from Operations	19351	18888	18887	60863	53284	72388
(b)	Other Operating Income	80	2	45	165	182	232
2	Expenditure						
a)	(Increase) / Decrease in stock in trade and work in progress	(1682)	(387)	(43)	48	535	224
b)	Consumption of raw materials	11097	8241	9222	32508	27849	37881
c)	Purchase of Trading Goods	79	40	---	119	---	885
d)	Employees cost	1889	1875	1731	5716	4914	6428
e)	Depreciation / Amortisation	531	497	477	1538	1330	1796
f)	Other expenditure	6947	4488	4538	15078	13083	18199
	Total	17941	15784	15926	54999	47424	65432
3	Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	1490	908	1007	6029	6022	7188
4	Other Income	134	232	116	487	319	777
5	Profit before Interest, Exceptional Items and Taxes (3+4)	1824	1138	1122	6516	6341	7965
6	Interest	120	100	158	389	389	551
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	1504	1038	968	6147	5972	7414
8	Exceptional Items	---	---	---	---	---	---
9	Profit from Ordinary activities before tax (7-8)	1504	1038	968	6147	5972	7414
10	Tax expense (including deferred tax and tax adjustments of earlier years)	488	279	328	1888	1983	2353
11	Net Profit from Ordinary Activities after tax (9-10)	1016	759	637	4259	4009	5081
12	Extraordinary Item	---	---	---	---	---	---
13	Net Profit for the period (11-12)	1016	759	637	4259	4009	5081
14	Paid-up Equity Share Capital (Face value Rs.10/-)	749	748	749	749	749	749
15	Reserves excluding revaluation reserve						28594
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	13.81	10.17	8.54	57.07	53.72	67.91
17	Aggregate of Public shareholding						
-	Number of shares	4372997	4372997	4378997	4372997	4378887	4372997
-	Percentage of shareholding	58.80	58.80	58.85	58.60	58.85	58.80
18	Promoters and promoters group shareholding						
a)	Pledged / Encumbered						
-	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered						
-	Number of shares	3089568	3089568	3085566	3089568	3085568	3089568
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the Company)	41.40	41.40	41.35	41.40	41.35	41.40

#### Notes:

- During the quarter under review, three investors complaint were received and resolved. There were NIL pending / unresolved complaints of investors at the beginning and at the end of the quarter.
- The Board of Directors recommended interim dividend of Rs. 6 Per Share (60 %) on Equity Share value of Rs.10/- each.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 24.01.2012.
- Previous period's figures have been regrouped / rearranged / recast wherever necessary.

By order of the Board  
*Ashwini Shankar*  
Ashwini Shankar  
Managing Director

Place: New Delhi  
Date: 24.01.2012

**HYDERABAD INDUSTRIES LIMITED**  
**SANATNAGAR, HYDERABAD - 500 018**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. In lacs)

Particulars	Quarter ended			Nine Months ended		Accounting year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
<b>1 Segment Revenue</b> (Net sale / Income from segment)						
a Segment A - Building Products	18557	15898	15886	58470	51361	69762
b Segment B - Thermal Insulation Products	840	730	983	2375	1969	2740
c Segment C - Others	57	89	---	265	---	---
Total	19454	16717	16869	61110	53330	72502
Less: Inter Segment Revenue	23	31	---	85	---	---
Net Sales / Income from Operations	19431	16686	16869	61025	53330	72502
<b>2 Segment Results</b> Profit before tax and Interest from segments						
a Segment A - Building Products	2267	1506	1366	7947	7561	9360
b Segment B - Thermal Insulation Products	119	159	126	455	220	150
c Segment C - Others	(8)	31	---	99	---	---
Total	2378	1696	1492	8501	7781	9510
Less: I) Interest	120	100	156	369	369	551
II) Other un-allocable expenditure net-off un-allocable income	754	558	370	1985	1440	1543
Total Profit before tax	1504	1038	966	6147	5972	7416
<b>3 Capital Employed</b> (Segment Assets - Segment Liabilities)						
a Segment A - Building Products	40730	40203	39804	40730	39804	4003
b Segment B - Thermal Insulation Products	2356	2200	2131	2356	2131	208
c Segment C - Others	3353	3108	---	3353	---	162
d Unallocated	(12886)	(12449)	(12282)	(12886)	(12282)	(13909)
Total Capital Employed In Segments	33553	33062	29653	33553	29653	2982

*Shankar*

**S.R. BATLIBOI & ASSOCIATES**

Chartered Accountants

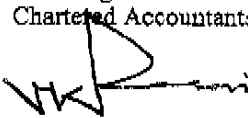
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**Limited Review Report**

**Review Report to**  
**The Board of Directors**  
**Hyderabad Industries Limited**

1. We have reviewed the accompanying statement of unaudited financial results of **Hyderabad Industries Limited** ("the Company") for the quarter ended December 31, 2011 (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", notified pursuant to the Companies (Accounting Standards) Rules, 2006, (as amended) and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**S. R. Batliboi & Associates**  
**For S.R. BATLIBOI & ASSOCIATES**  
**Firm registration number: 101049W**  
**Chartered Accountants**

  
**per Vikas Kumar Pansari**  
**Partner**  
**Membership No.:093649**

**Place: Hyderabad**  
**Date: January 24, 2012**

