UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTH ENDED 31ST DECEMBER, 2016

(Rs. in lacs)

S.No.	Particulars	Quarter ended			Year to date figures for the period ended		For the year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART - I							
1(a)	Net Sales / Income from Operations	19859	21283	21455	79653	83701	109627
(b)	Other Operating Income	95	194	84	362	198	591
2	Expenditure						
	a) (Increase) / Decrease in stock in trade and work in progress	(1166)	(855)	1291	2538	3715	(105)
	b) Consumption of raw materials	10245	10820	10419	37748	41800	58045
	c) Purchase of trading goods	1007	990	1113	3689	3341	4379
	d) Employee cost	3026	3039	2817	9066	8643	11410
	e) Depreciation / Amortisation	1009	1014	992	3039	2875	3974
	f) Other expenditure	5765	5548	5274	17715	17937	25948
	Total	19886	20556	21906	73795	78311	103651
3	Profit / (loss) from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	68	921	(367)	6220	5588	6567
4	Other Income	1211	203	157	1590	554	631
5	Profit / (loss) before Interest, Exceptional Items and Taxes (3+4)	1279	1124	(210)	7810	6142	7198
6	Interest	112	119	322	426	667	917
7	Profit / (loss) after Interest but before Exceptional Items and Taxes (5-6)	1167	1005	(532)	7384	5475	6281
8	Exceptional Items	188	44	127	688	276	276
9	Profit / (loss) from Ordinary activities before tax (7-8)	979	961	(659)	6696	5199	6005
10	Tax expense / (credit) (including deferred tax and tax adjustments of earlier years)	173	44	(270)	1825	1682	2039
11	Net Profit / (loss) from Ordinary Activities after tax (9-10)	806	917	(389)	4871	3517	3966
12	Extraordinary items (Net of tax expenses)	---	---	---	---	---	---
13	Net Profit / (loss) for the period / year (11-12)	806	917	(389)	4871	3517	3966
14	Paid-up Equity Share Capital (Face value Rs.10/- each)	749	749	749	749	749	749
15	Reserves excluding revaluation reserve						44824
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	10.80	12.29	(5.21)	65.27	47.13	53.15

Notes:

1. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 16.01.2017.
2. Exceptional items represents the compensation paid under Voluntary Early Retirement Scheme during the said period/year.
3. The Board of Directors recommended an interim dividend of Rs.10/- Per Share (100%) on Equity Shares of Rs.10/-each and fixed 27th January 2017 as record date to determine the eligible shareholders entitle to receive the Dividend. The said Dividend will be paid to all eligible share holders from 30th January 2017 onwards.
4. Other income for the period/year includes profit on sale of assets as furnished below:

Quarter ended			For the period ended		For the year ended
31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
1028	---	---	1023	50	---

5. Previous period/year figures have been regrouped / rearranged / recasted wherever necessary.

By order of the Board

HIL LIMITED GACHIBOWLI HYDERABAD-500032

Desh Deepak Khetrapal
Director
DIN:02362633

Place: Hyderabad
Date :16.01.2017

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in lacs)

S.No.	Particulars	Quarter ended 31.12.2016 Unaudited	30.09.2016 Unaudited	31.12.2015 Unaudited	Year to date figures for the period ended 31.12.2016 Unaudited	31.12.2015 Unaudited	For the year ended 31.03.2016 Audited
1	**Segment Revenue**						
	(Net Sales / Income from Segment)						
(a)	Segment A - Building Products	19522	20793	21010	78236	82012	107707
(b)	Segment B - Thermal Insulation Products	380	528	458	1402	1530	2068
(c)	Segment C - Wind Power	106	268	129	595	573	712
	Total	20008	21589	21597	80233	84115	110487
	Less: Inter Segment Revenue	54	112	58	218	216	269
	Net Sales / Income from Operations	19954	21477	21539	80015	83899	110218
2	**Segment Results**						
	Profit / (loss) before tax and interest from segments						
(a)	Segment A - Building Products	1093	1556	455	8259	8045	9929
(b)	Segment B - Thermal Insulation Products	37	126	79	230	202	302
(c)	Segment C - Wind Power	28	179	47	269	317	341
	Total	1158	1861	581	8758	8564	10572
	Less: i) Interest	112	119	322	426	667	917
	ii) Other un-allocable expenditure net-off un-allocable income	67	781	918	1636	2698	3650
	Total Profit / (loss) before tax	979	961	(659)	6696	5199	6005
3	**Segment Assets**						
(a)	Segment A - Building Products	71159	69697	76798	71159	76798	76032
(b)	Segment B - Thermal Insulation Products	3227	3742	2934	3227	2934	3030
(c)	Segment C - Wind Power	4416	4612	4530	4416	4530	4491
(d)	Unallocated	8465	8207	7313	8465	7313	7091
	Total Assets	87267	86258	91575	87267	91575	90644
4	**Segment Liabilities**						
(a)	Segment A - Building Products	17083	15985	14771	17083	14771	16483
(b)	Segment B - Thermal Insulation Products	344	337	240	344	240	49
(c)	Segment C - Wind Power	3	4	4	3	4	11
(d)	Unallocated	19393	20303	30136	19393	30136	28094
	Total Liabilities	36823	36629	45151	36823	45151	44637

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