

HYDERABAD INDUSTRIES LIMITED

REGD. OFFICE: SANATNAGAR, HYDERABAD-500 018 (A.P.)

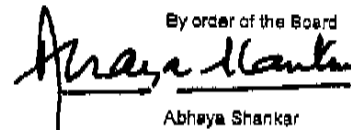
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

S.No.	Particulars	Quarter ended			Accounting year ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		Unaudited (Refer note 2)	Unaudited	Unaudited (Refer note 2)	Audited	Audited
1(a)	Net Sales / Income from Operations	24858	19372	19148	85781	72453
(b)	Other Operating Income	133	59	28	243	179
2	Expenditure					
a)	(Increase) / Decrease in stock in trade and work in progress	(66)	(1682)	(314)	(22)	224
b)	Consumption of raw materials	13720	11097	10342	48225	37891
c)	Purchase of Trading Goods	153	79	896	272	896
d)	Employees cost	1824	1989	1814	7640	6428
e)	Depreciation / Amortisation	582	581	485	2118	1795
f)	Other expenditure	6130	8880	5105	21014	18199
	Total	22341	17874	18009	77148	66432
3	Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2)	2656	1557	1165	8976	7200
4	Other Income	118	134	458	606	777
5	Profit before Interest, Exceptional Items and Taxes (3+4)	2774	1691	1624	9482	7977
6	Interest	185	187	182	748	563
7	Profit after Interest but before Exceptional Items and Taxes (5-6)	2689	1504	1442	8736	7414
8	Exceptional Items	---	---	---	---	---
9	Profit from Ordinary activities before tax (7-8)	2589	1504	1442	8736	7414
10	Tax expense (including deferred tax and tax adjustments of earlier years)	793	488	390	2681	2353
11	Net Profit from Ordinary Activities after tax (9-10)	1796	1016	1052	6055	5061
12	Extraordinary item	---	---	---	---	---
13	Net Profit for the period (11-12)	1796	1016	1052	6055	5061
14	Paid-up Equity Share Capital (Face value Rs.10/-)	749	749	749	749	749
15	Reserves excluding revaluation reserve				33047	26584
16	Basic and Diluted Earnings per share (Rs.) (Not Annualised)	24.07	13.61	14.09	81.13	67.81
17	Aggregate of Public shareholding					
	- Number of shares	4372997	4372997	4372997	4372997	4372997
	- Percentage of shareholding	68.60	68.60	68.60	68.60	68.60
18	Promoters and promoters group shareholding					
a)	Pledged / Encumbered					
	- Numbers of shares	Nil	Nil	Nil	Nil	Nil
b)	Non- encumbered					
	- Number of shares	3089568	3089568	3089568	3089568	3089568
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	41.40	41.40	41.40	41.40	41.40

Notes:

- Commercial production of Sheetling Line 2 at Sathariya unit in the state of Uttar Pradesh has started w.e.f. 09.02.2012.
- The figures of last quarter for the current year and for the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March and the unaudited published year to date figures up to the third quarter ended 31st December, which were subjected to a limited review.
- During the quarter under review, five investors complaint were received and resolved. There were Nil pending / unreacted complaints of investors at the beginning and at the end of the quarter.
- The Board of Directors have recommended a Final dividend of Rs.12.50/- per equity share (125 %) of Rs. 10 each for the year ended 31.03.2012.This alongwith the Interim Dividend of Rs 8/- per equity share (80%) declared by the Board on 24th January 2012 resulting into the total dividend to Rs 18.50 /- per equity share (185%) for the year ended 31.03.2012.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 01.05.2012.
- Previous period's figures have been regrouped / rearranged / recasted wherever necessary.

By order of the Board


Abhaya Shankar
Managing DirectorPlace: New Delhi
Date: 01.05.2012

**HYDERABAD INDUSTRIES LIMITED
SANATNAGAR, HYDERABAD - 500 018**

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter ended			Accounting year ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	(Rs. in lacs)				
1 Segment Revenue (Net sale / Income from segment)					
c Segment C - Wind Power	88	57	---	353	---
Total	25037	19454	19172	86147	72514
Less: Inter Segment Revenue	42	23	---	127	---
Net Sales / Income from Operations	24995	19431	19172	86020	72514
2 Segment Results					
Profit before tax and interest from segments					
a Segment A - Building Products	3514	2334	1799	11653	9372
b Segment B - Thermal Insulation Products	51	119	(70)	506	150
c Segment C - Wind Power	26	(8)	---	125	---
Total	3591	2445	1729	12284	9522
Less: i) Interest	185	187	182	746	563
ii) Other un-allocable expenditure					
net-off un-allocable Income	817	754	105	2802	1545
Total Profit before tax	2589	1504	1442	8736	7414
3 Capital Employed (Segment Assets - Segment Liabilities)					
a Segment A - Building Products	44723	40730	40032	44723	40032
b Segment B - Thermal Insulation Products	2092	2356	2082	2092	2082
c Segment C - Wind Power	4210	3353	1621	4210	1621
d Unallocated	(16762)	(12886)	(13908)	(16762)	(13908)
Total Capital Employed in Segments	34263	33553	29827	34263	29827
4 STATEMENT OF ASSETS AND LIABILITIES					
A EQUITY AND LIABILITIES					
1 SHAREHOLDERS' FUNDS:					
(a) Share Capital				749	749
(b) Reserves and surplus				33514	29078
Sub-total - Shareholders' funds				34263	29827
2 Non-current liabilities					
(a) Long-term borrowings				3458	3601
(b) Deferred tax liabilities (net)				3558	2804
(c) Long-term provisions				101	181
Sub-total - Non-current liabilities				7117	6586
3 Current liabilities					
(a) Short-term borrowings				6898	4900
(b) Trade payables				8802	6229
(c) Other current liabilities				8107	6968
(d) Short-term provisions				2032	1434
Sub-total - Current liabilities				25839	19531
TOTAL - EQUITY AND LIABILITIES				67219	55944
B ASSETS					
1 Non-current assets					
(a) Fixed assets				32637	28993
(b) Non-current investments				900	911
(c) Long-term loans and advances				1492	1517
(d) Other non-current assets				260	221
Sub-total - Non-current assets				35289	31642
2 Current assets					
(a) Inventories				18534	15151
(b) Trade receivables				8464	6265
(c) Cash and cash equivalents				944	1051
(d) Short-term loans and advances				3883	1745
(e) Other current assets				105	90
Sub-total - Current assets				31930	24302
TOTAL - ASSETS				67219	55944